

**Adams County Fire Protection  
District**

**Denver, Colorado  
Impact Fee Collection**

	Actual <b>2018</b>	Actual <b>2019</b>	Actual <b>2020</b>	Estimate <b>2021</b>
	<b>UNIT COUNT</b>	<b>UNIT COUNT</b>	<b>UNIT COUNT</b>	<b>UNIT COUNT</b>
<b>BEGINNING BALANCE</b>	<b>\$0.00</b>	<b>\$119,866.07</b>	<b>\$403,499.00</b>	<b>\$1,018,646.00</b>
Single Family Residential (per property \$422)	195	76	103	36
Multi-Family Residential (per unit \$275)	89	30	155	120
Commerical (per square foot \$0.30)	48,104	804,824	1,776,608	513,963
INTEREST	0.04%	0.04%	0.05%	0.01%
<b>NET ANNUAL REVENUES</b>	<b>\$119,866.00</b>	<b>\$283,633.00</b>	<b>\$615,147.00</b>	<b>\$195,959.00</b>
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$119,866.00</b>	<b>\$403,499.00</b>	<b>\$1,018,646.00</b>	<b>\$1,214,605.00</b>
<b>EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ENDING BALANCE</b>	<b>\$119,866</b>	<b>\$403,499</b>	<b>\$1,018,646</b>	<b>\$1,214,605</b>